

**DEPARTMENT OF ATTORNEY GENERAL  
FOR THE THREE MONTHS ENDED DECEMBER 31, 2014  
SALARY & WAGES**

DESCRIPTION	EXPENDITURES	
<b><u>UNCLASSIFIED SALARIES</u></b>		
ANNUAL LEAVE USED-UNCLASSIFIED EMPLOYEES	\$	13,704
REG HOURS-1ST SHIFT-UNCLASSIFIED EMPLOYEES	\$	158,749
RETROACTIVE PAY ADJUSTMENT-UNCLASS EMPLOYEES	\$	3,659
SCHOOL LEAVE USED-UNCLASSIFIED EMPLOYEES	\$	68
SICK LEAVE USED-UNCLASSIFIED EMPLOYEES	\$	2,001
<b><u>SALARY &amp; WAGES - CLASSIFIED</u></b>		
ANNUAL LEAVE USED-CLASSIFIED EMPLOYEES	\$	508,733
BANKED LEAVE USED - CLASSIFIED EMPLOYEES	\$	939
COMP TIME USED-CLASSIFIED EMPLOYEES	\$	8,588
LUMP SUM PAYMENTS- ALL CLASSIFICATIONS	\$	190,790
OT OTH THAN HOLI-1ST SHIFT CLASS EMPLOYEES	\$	4,915
OVERTIME HOLIDAY 1ST SHIFT CLASS EMPLOYEES	\$	575
REG HOURS 1ST SHIFT - CLASS EMPLOYEES	\$	7,935,622
REGULAR HOURS-1ST SHIFT-SPS EMPLOYEES	\$	77,685
RETROACTIVE PAY ADJUSTMENT-CLASS EMPLOYEES	\$	11,539
SALARY AND WAGE SUMMARY ADJUSTMENTS	\$	3,623
SCHOOL LEAVE USED - CLASSIFIED EMPLOYEES	\$	7,557
SICK LEAVE USED -CLASSIFIED EMPLOYEES	\$	381,141
SUPPLEMENTAL PENSION	\$	116,822
TERM AL, COMP & 81 DEF - CLASS EMPLOYEES	\$	33,037
TERM SL - NOT EO 5 YR PMT - CLASS EMPLOYEES	\$	49,143
	\$	9,508,890